



HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

Estado Analítico de Ingresos Presupuestales
Al 31/mar/2018

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/	\$920,000.00	\$0.00	\$920,000.00	\$251,963.00	\$251,963.00	\$0.00	27.38 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/	\$920,000.00	\$0.00	\$920,000.00	\$251,963.00	\$251,963.00	\$0.00	27.38 %
	Ingresos por Venta de Servicios de Organismos Descentrali	\$920,000.00	\$0.00	\$920,000.00	\$251,963.00	\$251,963.00	\$0.00	27.38 %
	CUOTAS DE RECUPERACION	\$55,000.00	\$0.00	\$55,000.00	\$14,152.00	\$14,152.00	\$0.00	25.73 %
	CONSULTA GENERAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTA ESPECIALIZADA	\$9,000.00	\$0.00	\$9,000.00	\$2,290.00	\$2,290.00	\$0.00	25.44 %
	CONSULTA DE URGENCIAS	\$8,000.00	\$0.00	\$8,000.00	\$2,100.00	\$2,100.00	\$0.00	26.25 %
	HOSPITALIZACIÓN DÍA CAMA	\$26,000.00	\$0.00	\$26,000.00	\$7,042.00	\$7,042.00	\$0.00	27.08 %
	DÍA INCUBADORA	\$1,500.00	\$0.00	\$1,500.00	\$212.00	\$212.00	\$0.00	14.13 %
	OBSERVACIÓN DE 2 A 12 HORAS	\$1,000.00	\$0.00	\$1,000.00	\$289.00	\$289.00	\$0.00	28.90 %
	CONSULTA SUBSECUENTE	\$9,000.00	\$0.00	\$9,000.00	\$2,219.00	\$2,219.00	\$0.00	24.65 %
	CIRUGÍA GENERAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APENDICECTOMÍA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ODONTOLOGÍA	\$1,000.00	\$0.00	\$1,000.00	\$174.00	\$174.00	\$0.00	17.40 %
	CONSULTA DENTAL	\$1,000.00	\$0.00	\$1,000.00	\$174.00	\$174.00	\$0.00	17.40 %
	OPERATORIA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	OBTURACIÓN CON RESINA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	OBSTRUCCIÓN CON AMALGAMA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
	GINECO-OBSTETRICIA	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CIRUGIA MENOR DENTRO DE QUIROFANO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LAPARATOMÍA EXPLORADORA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SALPINGECTOMIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLASTIA DE PARED	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PAQUETE GINECO-OBSTETRICIA	\$216,000.00	\$0.00	\$216,000.00	\$59,267.00	\$59,267.00	\$0.00	27.43 %
	PAQUETE LEGRADO OBSTETRICO	\$50,000.00	\$0.00	\$50,000.00	\$17,221.00	\$17,221.00	\$0.00	34.44 %
	PAQUETE PARTO NORMAL	\$70,000.00	\$0.00	\$70,000.00	\$21,500.00	\$21,500.00	\$0.00	30.71 %
	PAQUETE CESAREA	\$80,000.00	\$0.00	\$80,000.00	\$18,561.00	\$18,561.00	\$0.00	23.20 %
	PAQUETE HISTERECTOMÍA ABDOMINAL	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EPISIORRAFÍA	\$9,000.00	\$0.00	\$9,000.00	\$1,985.00	\$1,985.00	\$0.00	22.05 %
	NEONATOLOGÍA	\$0.00	\$0.00	\$0.00	\$701.00	\$701.00	\$0.00	0.00 %
	ASPIRACIÓN DE SECRECIONES	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	0.00 %
	FOTOTERAPIA POR DÍA	\$0.00	\$0.00	\$0.00	\$161.00	\$161.00	\$0.00	0.00 %
	HEMATOLOGÍA	\$21,000.00	\$0.00	\$21,000.00	\$5,162.00	\$5,162.00	\$0.00	24.58 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
BIOMETRIA HEMATICA COMPLETA	\$9,000.00	\$0.00	\$9,000.00	\$2,145.00	\$2,145.00	\$0.00	23.83 %
CUENTA DIFERENCIAL	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
GRUPO SANGUINEO Y FACTOR RH	\$5,000.00	\$0.00	\$5,000.00	\$1,076.00	\$1,076.00	\$0.00	21.52 %
VELOCIDAD SANGUIMIENTO GLOBULAR	\$500.00	\$0.00	\$500.00	\$50.00	\$50.00	\$0.00	10.00 %
COOMBS INDIRECTO	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
TIEMPO DE PROTOMBINA	\$3,000.00	\$0.00	\$3,000.00	\$864.00	\$864.00	\$0.00	28.80 %
TIEMPO DE TROBOPLATINA	\$3,000.00	\$0.00	\$3,000.00	\$824.00	\$824.00	\$0.00	27.46 %
TIEMPOS DE SANGRADO	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
R. RETICULOSITIS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
HB A 1C	\$100.00	\$0.00	\$100.00	\$203.00	\$203.00	\$0.00	203.00 %
QUÍMICA SANGUINEA	\$77,100.00	\$0.00	\$77,100.00	\$14,656.00	\$14,656.00	\$0.00	19.00 %
QUÍMICA SANGUÍNEA PARCIAL	\$15,000.00	\$0.00	\$15,000.00	\$4,008.00	\$4,008.00	\$0.00	26.72 %
QUÍMICA SANGUÍNEA COMPLETA	\$5,000.00	\$0.00	\$5,000.00	\$264.00	\$264.00	\$0.00	5.28 %
GLUCOSA	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
ÁCIDO ÚRICO	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
COLESTEROL TOTAL	\$300.00	\$0.00	\$300.00	\$108.00	\$108.00	\$0.00	36.00 %
TRIGLICERIDOS	\$300.00	\$0.00	\$300.00	\$142.00	\$142.00	\$0.00	47.33 %
ELECTROLITOS	\$12,000.00	\$0.00	\$12,000.00	\$4,263.00	\$4,263.00	\$0.00	35.52 %
CALCIO	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
MAGNESIO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
FOSFORO	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
PERFIL HEPÁTICO COMPLETO	\$15,000.00	\$0.00	\$15,000.00	\$5,372.00	\$5,372.00	\$0.00	35.81 %
BILIRRUBINA	\$20,000.00	\$0.00	\$20,000.00	\$240.00	\$240.00	\$0.00	1.20 %
TRANSAMINA GLUTÁMICO OXALACEFATICA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSAMINA GLUTÁMICO PIRUBICA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTEINAS TOTALES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
FOSFATA ALCALINA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
LDH	\$1,000.00	\$0.00	\$1,000.00	\$43.00	\$43.00	\$0.00	4.30 %
HCG	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
PERFIL TOXEMICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
HDL	\$600.00	\$0.00	\$600.00	\$216.00	\$216.00	\$0.00	36.00 %
GLOBULINA	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
BACTERIOLOGÍA	\$600.00	\$0.00	\$600.00	\$660.00	\$660.00	\$0.00	110.00 %



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UROCULTIVO	\$400.00	\$0.00	\$400.00	\$260.00	\$260.00	\$0.00	65.00 %
EXUDADO FARINGEO	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
EXUDADO VAGINAL	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
HEMOCULTIVO	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
INMUNOLOGÍA	\$20,050.00	\$0.00	\$20,050.00	\$6,350.00	\$6,350.00	\$0.00	31.67 %
REACCIONES FEBRILES	\$300.00	\$0.00	\$300.00	\$64.00	\$64.00	\$0.00	21.33 %
PROTEINAS PCR	\$1,500.00	\$0.00	\$1,500.00	\$117.00	\$117.00	\$0.00	7.80 %
VDRL	\$2,000.00	\$0.00	\$2,000.00	\$632.00	\$632.00	\$0.00	31.60 %
VIH	\$10,000.00	\$0.00	\$10,000.00	\$4,049.00	\$4,049.00	\$0.00	40.49 %
EXAMEN GENERAL DE ORINA (EGO)	\$5,000.00	\$0.00	\$5,000.00	\$1,035.00	\$1,035.00	\$0.00	20.70 %
PRUEBA DE EMBARAZO DE SANGRE (PIE)	\$700.00	\$0.00	\$700.00	\$453.00	\$453.00	\$0.00	64.71 %
ESTUDIOS LCR	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
ANTI-HEPATITIS B	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00 %
PARASITOLOGÍA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
COPROS X3	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
COPROS ÚNICO	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
PH EN HECES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTIS EN MOCO FECAL	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
BÚSQUEDA DE AMIBA EN FRESCO (BAF)	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
SANGRE OCULTA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTUDIOS DE RAYOS X	\$850.00	\$0.00	\$850.00	\$1,696.00	\$1,696.00	\$0.00	199.52 %
TELE DE TORAX PA	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00 %
RX AP LATERAL DE COLUMNA	\$0.00	\$0.00	\$0.00	\$992.00	\$992.00	\$0.00	0.00 %
COLUMNA VERTEBRAL	\$0.00	\$0.00	\$0.00	\$704.00	\$704.00	\$0.00	0.00 %
PLACA SIMPLE DE ABDOMEN	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
ULTRASONIDO	\$10,000.00	\$0.00	\$10,000.00	\$1,515.00	\$1,515.00	\$0.00	15.15 %
ULTRASONIDO (2) F	\$10,000.00	\$0.00	\$10,000.00	\$1,515.00	\$1,515.00	\$0.00	15.15 %
AUXILIARES DE TRATAMIENTO	\$15,400.00	\$0.00	\$15,400.00	\$6,045.00	\$6,045.00	\$0.00	39.25 %
VENOCLISIS	\$10,000.00	\$0.00	\$10,000.00	\$2,935.00	\$2,935.00	\$0.00	29.35 %
INYECCION INTRAMUSCULAR	\$100.00	\$0.00	\$100.00	\$33.00	\$33.00	\$0.00	33.00 %
CURACIONES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
NEVULIZACIONES	\$100.00	\$0.00	\$100.00	\$240.00	\$240.00	\$0.00	240.00 %
COL. RET. DE CATETER	\$0.00	\$0.00	\$0.00	\$218.00	\$218.00	\$0.00	0.00 %



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TRAZO TOCOCARDIOGRAFICO	\$2,000.00	\$0.00	\$2,000.00	\$1,773.00	\$1,773.00	\$0.00	88.65 %
VENDAJE COMPRENSIVO	\$2,900.00	\$0.00	\$2,900.00	\$846.00	\$846.00	\$0.00	29.17 %
OTROS INGRESOS	\$2,100.00	\$0.00	\$2,100.00	\$600.00	\$600.00	\$0.00	28.57 %
REPOSICIÓN DE CREDENCIAL	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
REPOSICIÓN DE CARNET	\$2,100.00	\$0.00	\$2,100.00	\$500.00	\$500.00	\$0.00	23.80 %
EXAMENES ESPECIALES	\$600.00	\$0.00	\$600.00	\$340.00	\$340.00	\$0.00	56.66 %
CRISTALOGRAFÍA	\$200.00	\$0.00	\$200.00	\$90.00	\$90.00	\$0.00	45.00 %
GASOMETRÍA	\$400.00	\$0.00	\$400.00	\$250.00	\$250.00	\$0.00	62.50 %
PAQUETE DE GASTROENTEROLOGÍA	\$5,000.00	\$0.00	\$5,000.00	\$16,000.00	\$16,000.00	\$0.00	320.00 %
COLICESTICTOMÍA	\$5,000.00	\$0.00	\$5,000.00	\$16,000.00	\$16,000.00	\$0.00	320.00 %
TERAPIA INTENSIVA	\$1,600.00	\$0.00	\$1,600.00	\$3,095.00	\$3,095.00	\$0.00	193.43 %
DIA TERAPIA INTENSIVA	\$1,500.00	\$0.00	\$1,500.00	\$3,095.00	\$3,095.00	\$0.00	206.33 %
ELECTROCARDIOGRAMA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR TRANSFUSIÓN	\$441,000.00	\$0.00	\$441,000.00	\$121,550.00	\$121,550.00	\$0.00	27.56 %
CONCESIÓN DE FIANZA POR SANGRE	\$441,000.00	\$0.00	\$441,000.00	\$121,550.00	\$121,550.00	\$0.00	27.56 %
CIRCUNCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PRUEBAS CRUZADAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>83</u> <u>CONVENIOS</u>	\$6,612,319.24	\$0.00	\$6,612,319.24	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO POPULAR	\$6,612,319.24	\$0.00	\$6,612,319.24	\$0.00	\$0.00	\$0.00	0.00 %
<u>91</u> <u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC</u>	\$55,081,764.49	\$0.00	\$55,081,764.49	\$13,584,230.96	\$13,584,230.96	\$0.00	24.66 %
MINISTRACIÓN DEL ESTADO	\$55,081,764.49	\$0.00	\$55,081,764.49	\$13,584,230.96	\$13,584,230.96	\$0.00	24.66 %
Total	\$62,614,083.73	\$0.00	\$62,614,083.73	\$13,836,193.96	\$13,836,193.96	\$0.00	22.09 %