



# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

## Estado Analítico de Ingresos Presupuestales Al 31/dic/2017

Usr: ERIKA  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 29/ene/2018  
09:57 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/	\$920,000.00	\$0.00	\$920,000.00	\$858,230.00	\$858,230.00	\$0.00	93.28 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/	\$920,000.00	\$0.00	\$920,000.00	\$858,230.00	\$858,230.00	\$0.00	93.28 %
	Ingresos por Venta de Servicios de Organismos Descentrali	\$920,000.00	\$0.00	\$920,000.00	\$858,230.00	\$858,230.00	\$0.00	93.28 %
	CUOTAS DE RECUPERACION	\$40,000.00	\$0.00	\$40,000.00	\$53,347.00	\$53,347.00	\$0.00	133.36 %
	CONSULTA GENERAL	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00 %
	CONSULTA ESPECIALIZADA	\$6,000.00	\$0.00	\$6,000.00	\$8,857.00	\$8,857.00	\$0.00	147.61 %
	CONSULTA DE URGENCIAS	\$6,000.00	\$0.00	\$6,000.00	\$7,971.00	\$7,971.00	\$0.00	132.85 %
	HOSPITALIZACIÓN DÍA CAMA	\$20,000.00	\$0.00	\$20,000.00	\$25,564.00	\$25,564.00	\$0.00	127.82 %
	DÍA INCUBADORA	\$2,000.00	\$0.00	\$2,000.00	\$1,006.00	\$1,006.00	\$0.00	50.30 %
	OBSERVACIÓN DE 2 A 12 HORAS	\$0.00	\$0.00	\$0.00	\$495.00	\$495.00	\$0.00	0.00 %
	CONSULTA SUBSECUENTE	\$6,000.00	\$0.00	\$6,000.00	\$8,704.00	\$8,704.00	\$0.00	145.06 %
	CIRUGÍA GENERAL	\$14,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	\$0.00	42.85 %
	APENDICECTOMÍA	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	100.00 %
	COLECISTECTOMIA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ODONTOLOGÍA	\$2,000.00	\$0.00	\$2,000.00	\$501.00	\$501.00	\$0.00	25.05 %
	CONSULTA DENTAL	\$2,000.00	\$0.00	\$2,000.00	\$501.00	\$501.00	\$0.00	25.05 %
	OPERATORIA	\$0.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00	0.00 %
	OBTURACIÓN CON RESINA	\$0.00	\$0.00	\$0.00	\$106.00	\$106.00	\$0.00	0.00 %
	OBSTRUCCIÓN CON AMALGAMA	\$0.00	\$0.00	\$0.00	\$53.00	\$53.00	\$0.00	0.00 %
	GINECO-OBSTETRICIA	\$8,000.00	\$0.00	\$8,000.00	\$33,245.00	\$33,245.00	\$0.00	415.56 %
	CIRUGIA MENOR DENTRO DE QUIROFANO	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00 %
	LAPARATOMÍA EXPLORADORA	\$6,000.00	\$0.00	\$6,000.00	\$10,522.00	\$10,522.00	\$0.00	175.36 %
	SALPINGECTOMIA	\$2,000.00	\$0.00	\$2,000.00	\$1,723.00	\$1,723.00	\$0.00	86.15 %
	PLASTIA DE PARED	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
	PAQUETE GINECO-OBSTETRICIA	\$145,500.00	\$0.00	\$145,500.00	\$198,706.00	\$198,706.00	\$0.00	136.56 %
	PAQUETE LEGRADO OBSTETRICO	\$40,000.00	\$0.00	\$40,000.00	\$41,794.00	\$41,794.00	\$0.00	104.48 %
	PAQUETE PARTO NORMAL	\$45,000.00	\$0.00	\$45,000.00	\$65,526.00	\$65,526.00	\$0.00	145.61 %
	PAQUETE CESAREA	\$40,000.00	\$0.00	\$40,000.00	\$77,978.00	\$77,978.00	\$0.00	194.94 %
	PAQUETE HISTERECTOMÍA ABDOMINAL	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00	33.33 %
	EPISIORRAFÍA	\$5,000.00	\$0.00	\$5,000.00	\$8,408.00	\$8,408.00	\$0.00	168.16 %
	REP. DESGARRE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	NEONATOLOGÍA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	ASPIRACIÓN DE SECRECIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	HEMATOLOGÍA	\$13,900.00	\$0.00	\$13,900.00	\$18,745.00	\$18,745.00	\$0.00	134.85 %
	BIOMETRIA HEMATICA COMPLETA	\$6,000.00	\$0.00	\$6,000.00	\$8,426.00	\$8,426.00	\$0.00	140.43 %



# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

## Estado Analítico de Ingresos Presupuestales Al 31/dic/2017

Usr: ERIKA  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 29/ene/2018  
09:57 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CUENTA DIFERENCIAL	\$0.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00	0.00 %
GRUPO SANGUINEO Y FACTOR RH	\$2,500.00	\$0.00	\$2,500.00	\$3,900.00	\$3,900.00	\$0.00	156.00 %
VELOCIDAD SANGUIMIENTO GLOBULAR	\$500.00	\$0.00	\$500.00	\$508.00	\$508.00	\$0.00	101.60 %
COOMBS INDIRECTO	\$100.00	\$0.00	\$100.00	\$53.00	\$53.00	\$0.00	53.00 %
TIEMPO DE PROTOMBINA	\$2,500.00	\$0.00	\$2,500.00	\$2,900.00	\$2,900.00	\$0.00	116.00 %
TIEMPO DE TROBOPLATINA	\$2,200.00	\$0.00	\$2,200.00	\$2,739.00	\$2,739.00	\$0.00	124.50 %
TIEMPOS DE SANGRADO	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
R. RETICULOSITIS	\$0.00	\$0.00	\$0.00	\$33.00	\$33.00	\$0.00	0.00 %
HB A 1C	\$100.00	\$0.00	\$100.00	\$98.00	\$98.00	\$0.00	98.00 %
QUÍMICA SANGUINEA	\$30,200.00	\$0.00	\$30,200.00	\$47,803.00	\$47,803.00	\$0.00	158.28 %
QUÍMICA SANGUÍNEA PARCIAL	\$8,000.00	\$0.00	\$8,000.00	\$13,587.00	\$13,587.00	\$0.00	169.83 %
QUÍMICA SANGUÍNEA COMPLETA	\$3,000.00	\$0.00	\$3,000.00	\$2,650.00	\$2,650.00	\$0.00	88.33 %
GLUCOSA	\$100.00	\$0.00	\$100.00	\$165.00	\$165.00	\$0.00	165.00 %
ÁCIDO ÚRICO	\$0.00	\$0.00	\$0.00	\$37.00	\$37.00	\$0.00	0.00 %
COLESTEROL TOTAL	\$100.00	\$0.00	\$100.00	\$249.00	\$249.00	\$0.00	249.00 %
TRIGLICERIDOS	\$100.00	\$0.00	\$100.00	\$326.00	\$326.00	\$0.00	326.00 %
DEPURACIÓN DE CREATININA	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
ELECTROLITOS	\$8,000.00	\$0.00	\$8,000.00	\$10,466.00	\$10,466.00	\$0.00	130.82 %
CALCIO	\$100.00	\$0.00	\$100.00	\$106.00	\$106.00	\$0.00	106.00 %
MAGNESIO	\$100.00	\$0.00	\$100.00	\$1,038.00	\$1,038.00	\$0.00	1,038.00 %
FOSFORO	\$100.00	\$0.00	\$100.00	\$106.00	\$106.00	\$0.00	106.00 %
PERFIL HEPÁTICO COMPLETO	\$8,000.00	\$0.00	\$8,000.00	\$12,198.00	\$12,198.00	\$0.00	152.47 %
BILIRRUBINA	\$700.00	\$0.00	\$700.00	\$1,593.00	\$1,593.00	\$0.00	227.57 %
TRANSAMINA GLUTÁMICO OXALACEFATICA	\$0.00	\$0.00	\$0.00	\$53.00	\$53.00	\$0.00	0.00 %
TRANSAMINA GLUTÁMICO PIRUBICA	\$0.00	\$0.00	\$0.00	\$54.00	\$54.00	\$0.00	0.00 %
PROTEINAS TOTALES	\$0.00	\$0.00	\$0.00	\$89.00	\$89.00	\$0.00	0.00 %
FOSFATA ALCALINA	\$0.00	\$0.00	\$0.00	\$87.00	\$87.00	\$0.00	0.00 %
LDH	\$500.00	\$0.00	\$500.00	\$857.00	\$857.00	\$0.00	171.40 %
HCG	\$300.00	\$0.00	\$300.00	\$298.00	\$298.00	\$0.00	99.33 %
PERFIL TOXEMICO	\$0.00	\$0.00	\$0.00	\$3,114.00	\$3,114.00	\$0.00	0.00 %
HDL	\$1,000.00	\$0.00	\$1,000.00	\$546.00	\$546.00	\$0.00	54.60 %
GLOBULINA	\$0.00	\$0.00	\$0.00	\$184.00	\$184.00	\$0.00	0.00 %
BACTERIOLOGÍA	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	100.00 %
UROCULTIVO	\$300.00	\$0.00	\$300.00	\$400.00	\$400.00	\$0.00	133.33 %
EXUDADO FARINGEO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %



# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

## Estado Analítico de Ingresos Presupuestales Al 31/dic/2017

Usr: ERIKA  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 29/ene/2018  
09:57 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXUDADO VAGINAL	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
INMUNOLOGÍA	\$7,800.00	\$0.00	\$7,800.00	\$19,594.00	\$19,594.00	\$0.00	251.20 %
REACCIONES FEBRILES	\$300.00	\$0.00	\$300.00	\$293.00	\$293.00	\$0.00	97.66 %
PROTEINAS PCR	\$500.00	\$0.00	\$500.00	\$1,265.00	\$1,265.00	\$0.00	253.00 %
VDRL	\$700.00	\$0.00	\$700.00	\$2,093.00	\$2,093.00	\$0.00	299.00 %
VIH	\$3,000.00	\$0.00	\$3,000.00	\$11,479.00	\$11,479.00	\$0.00	382.63 %
EXAMEN GENERAL DE ORINA (EGO)	\$2,500.00	\$0.00	\$2,500.00	\$3,236.00	\$3,236.00	\$0.00	129.44 %
PRUEBA DE EMBARAZO DE SANGRE (PIE)	\$600.00	\$0.00	\$600.00	\$703.00	\$703.00	\$0.00	117.16 %
ESTUDIOS LCR	\$200.00	\$0.00	\$200.00	\$375.00	\$375.00	\$0.00	187.50 %
ANTI-HEPATITIS B	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00 %
PARASITOLOGÍA	\$200.00	\$0.00	\$200.00	\$256.00	\$256.00	\$0.00	128.00 %
COPROS X3	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	0.00 %
COPROS ÚNICO	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00	0.00 %
PH EN HECES	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00	0.00 %
FORTIS EN MOCO FECAL	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00	0.00 %
BÚSQUEDA DE AMIBA EN FRESCO (BAF)	\$0.00	\$0.00	\$0.00	\$74.00	\$74.00	\$0.00	0.00 %
SANGRE OCULTA	\$0.00	\$0.00	\$0.00	\$37.00	\$37.00	\$0.00	0.00 %
EXAMEN COPROLÓGICO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTUDIOS DE RAYOS X	\$7,000.00	\$0.00	\$7,000.00	\$793.00	\$793.00	\$0.00	11.32 %
TELE DE TORAX PA	\$1,000.00	\$0.00	\$1,000.00	\$267.00	\$267.00	\$0.00	26.70 %
RX AP LATERAL DE COLUMNA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
RX PELVIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CRANEO AP Y LATERAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
MUÑECA AP Y LATERAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
RX ANTEBRAZO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
RX PIE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
TOBILLO AP Y LATERAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PIERNA Y AP LATERAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
RX RODILLA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA SIMPLE DE ABDOMEN	\$1,000.00	\$0.00	\$1,000.00	\$526.00	\$526.00	\$0.00	52.60 %
ULTRASONIDO	\$20,000.00	\$0.00	\$20,000.00	\$7,996.00	\$7,996.00	\$0.00	39.98 %
ULTRASONIDO (2) F	\$20,000.00	\$0.00	\$20,000.00	\$7,996.00	\$7,996.00	\$0.00	39.98 %
AUXILIARES DE TRATAMIENTO	\$14,000.00	\$0.00	\$14,000.00	\$17,691.00	\$17,691.00	\$0.00	126.36 %
VENOCLISIS	\$9,000.00	\$0.00	\$9,000.00	\$12,066.00	\$12,066.00	\$0.00	134.06 %
INYECCION INTRAMUSCULAR	\$1,000.00	\$0.00	\$1,000.00	\$10.00	\$10.00	\$0.00	1.00 %



# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

## Estado Analítico de Ingresos Presupuestales Al 31/dic/2017

Usr: ERIKA  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 29/ene/2018  
09:57 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CURACIONES	\$100.00	\$0.00	\$100.00	\$321.00	\$321.00	\$0.00	321.00 %
NEVULIZACIONES	\$100.00	\$0.00	\$100.00	\$60.00	\$60.00	\$0.00	60.00 %
COL. RET. DE CATETER	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAZO TOCOCARDIOGRAFICO	\$1,500.00	\$0.00	\$1,500.00	\$2,311.00	\$2,311.00	\$0.00	154.06 %
VENDAJE COMPRENSIVO	\$2,000.00	\$0.00	\$2,000.00	\$2,923.00	\$2,923.00	\$0.00	146.15 %
OTROS INGRESOS	\$58,200.00	\$0.00	\$58,200.00	\$2,060.00	\$2,060.00	\$0.00	3.53 %
TRASLADOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS INGRESOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE CARNET	\$2,000.00	\$0.00	\$2,000.00	\$2,060.00	\$2,060.00	\$0.00	103.00 %
ALBÚMINA HUMANA AL 25 %	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMENES ESPECIALES	\$1,200.00	\$0.00	\$1,200.00	\$580.00	\$580.00	\$0.00	48.33 %
CRISTALOGRAFÍA	\$300.00	\$0.00	\$300.00	\$180.00	\$180.00	\$0.00	60.00 %
GASOMETRÍA	\$300.00	\$0.00	\$300.00	\$400.00	\$400.00	\$0.00	133.33 %
PERFIL TIROIDEO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
PAQUETE DE GASTROENTEROLOGÍA	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00 %
COLICESTICTOMÍA	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00 %
TERAPIA INTENSIVA	\$7,000.00	\$0.00	\$7,000.00	\$1,127.00	\$1,127.00	\$0.00	16.10 %
DIA TERAPIA INTENSIVA	\$7,000.00	\$0.00	\$7,000.00	\$1,038.00	\$1,038.00	\$0.00	14.82 %
ELECTROCARDIOGRAMA	\$0.00	\$0.00	\$0.00	\$89.00	\$89.00	\$0.00	0.00 %
DERECHOS POR TRANSFUSIÓN	\$550,000.00	\$0.00	\$550,000.00	\$443,600.00	\$443,600.00	\$0.00	80.65 %
CONCESIÓN DE FIANZA POR SANGRE	\$550,000.00	\$0.00	\$550,000.00	\$443,600.00	\$443,600.00	\$0.00	80.65 %
CIRCUNCIÓN	\$0.00	\$0.00	\$0.00	\$527.00	\$527.00	\$0.00	0.00 %
PRUEBAS CRUZADAS	\$0.00	\$0.00	\$0.00	\$527.00	\$527.00	\$0.00	0.00 %
<b>83</b> <u>CONVENIOS</u>	\$6,500,000.00	\$5,476,068.33	\$11,976,068.33	\$7,229,150.39	\$7,229,150.39	\$0.00	60.36 %
GASTOS CATASTRÓFICOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,335,321.00	\$1,335,321.00	\$0.00	89.02 %
SEGURO MÉDICO PARA UNA NUEVA GENERACIÓN	\$0.00	\$5,476,068.33	\$5,476,068.33	\$5,476,068.33	\$5,476,068.33	\$0.00	100.00 %
SEGURO POPULAR	\$5,000,000.00	\$0.00	\$5,000,000.00	\$417,761.06	\$417,761.06	\$0.00	8.35 %
<b>91</b> <u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC</u>	\$54,536,400.00	\$0.00	\$54,536,400.00	\$57,455,886.94	\$57,455,886.94	\$0.00	105.35 %
MINISTRACIÓN DEL ESTADO	\$54,536,400.00	\$0.00	\$54,536,400.00	\$57,455,886.94	\$57,455,886.94	\$0.00	105.35 %
L.C. YENI SOLEDAD UREIRO DE JESUS JEFA DE RECURSOS FINANCIEROS							
		COMISARIO PÚBLICO					



# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

## Estado Analítico de Ingresos Presupuestales

Al 31/dic/2017

Usu: ERIKA  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 29/ene/2018  
09:57 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Total	\$61,956,400.00	\$5,476,068.33	\$67,432,468.33	\$65,543,267.33	\$65,543,267.33	\$0.00	97.19 %

\_\_\_\_\_  
DR. ENRIQUE HERRERA GALVEZ  
DIRECTOR GENERAL

\_\_\_\_\_  
LIC. EPIFANIO SOLANO ARRIAGA  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
L.C. YENI SOLEDAD UREIRO DE JESUS  
JEFA DE RECURSOS FINANCIEROS

\_\_\_\_\_  
COMISARIO PÚBLICO