

Objeto del Gasto		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	3,596,406.90	43,156,882.82
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	34,524,139.32
11300	SUELDOS BASE AL PERSONAL PERMANENTE	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	34,524,139.32
11301	SUELDOS AL PERSONAL DE BASE	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	2,877,011.61	34,524,139.32
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
12100	HONORARIOS ASIMILABLES A SALARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SALARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	403,078.96	4,836,947.50
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	209,078.96	2,508,947.50
13201	PRIMAS DE VACACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
13202	PRIMA DOMINICAL	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	37,287.08	447,445.00
13203	GRATIFICACIÓN DE FIN DE AÑO	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	171,791.88	2,061,502.50
13400	COMPENSACIONES	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	2,328,000.00
13401	COMPENSACIONES ORDINARIAS	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	194,000.00	2,328,000.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
14102	APORTACIONES AL IMSS	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
14105	APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
<b>17000</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS</b>	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	1,395,796.00
17100	ESTÍMULOS	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	1,395,796.00
17101	ESTÍMULOS ORDINARIOS	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	116,316.33	1,395,796.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	1,363,146.43	16,357,757.13
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	101,506.68	1,218,080.12
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
21401	SUMINISTROS INFORMÁTICOS	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
21600	MATERIAL DE LIMPIEZA	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	978,080.12
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	81,506.68	978,080.12
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	190,000.00
24100	PRODUCTOS MINERALES NO METÁLICOS	-	-	-	-	-	-	-	-	-	-	-	-	-
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
24200	CEMENTO Y PRODUCTOS DE CONCRETO	-	-	-	-	-	-	-	-	-	-	-	-	-
24201	CEMENTO Y PRODUCTOS DE CONCRETO	-	-	-	-	-	-	-	-	-	-	-	-	-
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
24800	MATERIALES COMPLEMENTARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	-	-	-	-	-	-	-	-	-	-	-	-	-
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	10,590,000.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	280,000.00
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	280,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	4,860,000.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	4,860,000.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	5,200,000.00
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁREA MÉDICA	433,333.3												



37200	PASAJES TERRESTRES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
37201	PASAJES TERRESTRES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
37500	VIÁTICOS EN EL PAÍS	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00
37501	VIÁTICOS EN EL PAÍS	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	947,380.58
39200	IMPUESTOS Y DERECHOS	-	-	-	-	-	-	-	-	-	-	-	-	-
39202	OTROS IMPUESTOS Y DERECHOS	-	-	-	-	-	-	-	-	-	-	-	-	-
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	947,380.58
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	78,948.38	947,380.58
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>53000</b>	<b>EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
53100	Equipo médico y de laboratorio	-	-	-	-	-	-	-	-	-	-	-	-	-
53102	EQUIPO MÉDICO Y DE LABORATORIO	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>60000</b>	<b>INVERSION PUBLICA</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>61000</b>	<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
61200	Edificación no habitacional	-	-	-	-	-	-	-	-	-	-	-	-	-
61202	EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTITUCIONALES Y DE	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>5,902,179.76</b>	<b>70,826,157.17</b>