



Rep: rptAnaliticoPresupuestoIngresos

# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

Estado Analítico Mensual de Ingresos  
Al 31/mar/2017

Fecha y hora de Impresión | 05/oct/2017  
03:47 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71 Ingresos por Venta de Bienes y Servicio:	\$920,000.00	\$50,213.00	\$76,582.00	\$46,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,415.00	\$746,585.00
71-02 Ingresos por Venta de Servicios de Orga	\$920,000.00	\$50,213.00	\$76,582.00	\$46,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,415.00	\$746,585.00
71-02-2 Ingresos por Venta de Servicios de Or	\$920,000.00	\$50,213.00	\$76,582.00	\$46,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,415.00	\$746,585.00
71-02-2-01 CUOTAS DE RECUPERACION	\$40,000.00	\$2,943.00	\$6,542.00	\$3,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,975.00	\$27,025.00
71-02-2-01 CONSULTA GENERAL	\$0.00	\$0.00	\$0.00	\$106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.00	-\$106.00
71-02-2-01 CONSULTA ESPECIALIZADA	\$6,000.00	\$636.00	\$1,082.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.00	\$3,370.00
71-02-2-01 CONSULTA DE URGENCIAS	\$6,000.00	\$742.00	\$764.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,057.00	\$3,943.00
71-02-2-01 HOSPITALIZACIÓN DÍA CAMA	\$20,000.00	\$1,120.00	\$2,634.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402.00	\$14,598.00
71-02-2-01 DÍA INCUBADORA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
71-02-2-01 OBSERVACIÓN DE 2 A 12 HORAS	\$0.00	\$89.00	\$0.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	-\$117.00
71-02-2-01 CONSULTA SUBSECUENTE	\$6,000.00	\$356.00	\$2,062.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,663.00	\$3,337.00
71-02-2-02 CIRUGÍA GENERAL	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
71-02-2-02 APENDICECTOMÍA	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
71-02-2-02 COLECISTECTOMIA	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
71-02-2-03 ODONTOLOGÍA	\$2,000.00	\$116.00	\$95.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$1,731.00
71-02-2-03 CONSULTA DENTAL	\$2,000.00	\$116.00	\$95.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$1,731.00
71-02-2-04 OPERATORIA	\$0.00	\$0.00	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.00	-\$159.00
71-02-2-04 OBTURACIÓN CON RESINA	\$0.00	\$0.00	\$106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.00	-\$106.00
71-02-2-04 OBSTRUCCIÓN CON AMALGAMA	\$0.00	\$0.00	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	-\$53.00
71-02-2-05 GINECO-OBSTETRICIA	\$8,000.00	\$0.00	\$4,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,261.00	\$3,739.00
71-02-2-05 LAPARATOMÍA EXPLORADORA	\$6,000.00	\$0.00	\$4,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,261.00	\$1,739.00
71-02-2-05 SALPINGECTOMIA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
71-02-2-06 PAQUETE GINECO-OBSTETRICIA	\$145,500.00	\$10,415.00	\$19,133.00	\$12,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,768.00	\$103,732.00
71-02-2-06 PAQUETE LEGRADO OBSTETRIC	\$40,000.00	\$0.00	\$0.00	\$1,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.00	\$38,587.00
71-02-2-06 PAQUETE PARTO NORMAL	\$45,000.00	\$5,620.00	\$5,620.00	\$3,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,953.00	\$30,047.00
71-02-2-06 PAQUETE CESAREA	\$40,000.00	\$4,001.00	\$13,116.00	\$6,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,675.00	\$16,325.00
71-02-2-06 PAQUETE HISTERECTOMÍA ABDI	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
71-02-2-06 EPISIORRAFÍA	\$5,000.00	\$794.00	\$397.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727.00	\$3,273.00
71-02-2-06 REP. DESGARRE	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-07 NEONATOLOGÍA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-07 ASPIRACIÓN DE SECRECIONES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-08 HEMATOLOGÍA	\$13,900.00	\$922.00	\$2,484.00	\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,484.00	\$9,416.00
71-02-2-08 BIOMETRIA HEMATICA COMPLET	\$6,000.00	\$371.00	\$1,099.00	\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.00	\$4,179.00
71-02-2-08 GRUPO SANGUINEO Y FACTOR F	\$2,500.00	\$212.00	\$493.00	\$259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$1,536.00
71-02-2-08 VELOCIDAD SANGUIMIENTO GLC	\$500.00	\$18.00	\$86.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	\$388.00



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Estado Analítico Mensual de Ingresos  
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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71-02-2-08 COOMBS INDIRECTO	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
71-02-2-08 TIEMPO DE PROTOMBINA	\$2,500.00	\$148.00	\$410.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.00	\$1,758.00
71-02-2-08 TIEMPO DE TROBOPLATINA	\$2,200.00	\$140.00	\$396.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714.00	\$1,486.00
71-02-2-08 R. RETICULOSITIS	\$0.00	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.00	-\$33.00
71-02-2-08 HB A 1C	\$100.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00	\$2.00
71-02-2-09 QUÍMICA SANGUINEA	\$30,200.00	\$1,478.00	\$7,860.00	\$2,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,284.00	\$17,916.00
71-02-2-09 QUÍMICA SANGUÍNEA PARCIAL	\$8,000.00	\$560.00	\$1,554.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.00	\$4,842.00
71-02-2-09 QUÍMICA SANGUÍNEA COMPLET/	\$3,000.00	\$0.00	\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.00	\$2,735.00
71-02-2-09 GLUCOSA	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
71-02-2-09 COLESTEROL TOTAL	\$100.00	\$0.00	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.00	\$67.00
71-02-2-09 TRIGLICERIDOS	\$100.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$58.00
71-02-2-09 DEPURACIÓN DE CREATININA	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
71-02-2-09 ELECTROLITOS	\$8,000.00	\$270.00	\$1,888.00	\$793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.00	\$5,049.00
71-02-2-09 CALCIO	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
71-02-2-09 MAGNESIO	\$100.00	\$0.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00	-\$832.00
71-02-2-09 FOSFORO	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
71-02-2-09 PERFIL HEPÁTICO COMPLETO	\$8,000.00	\$466.00	\$2,672.00	\$1,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,224.00	\$3,776.00
71-02-2-09 BILIRRUBINA	\$700.00	\$114.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$430.00
71-02-2-09 FOSFATA ALCALINA	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	-\$20.00
71-02-2-09 LDH	\$500.00	\$68.00	\$222.00	\$23.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	\$187.00
71-02-2-09 HCG	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
71-02-2-09 HDL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
71-02-2-09 GLOBULINA	\$0.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	-\$76.00
71-02-2-10 BACTERIOLOGÍA	\$500.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$300.00
71-02-2-10 UROCULTIVO	\$300.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$100.00
71-02-2-10 EXUDADO FARINGEO	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
71-02-2-11 INMUNOLOGÍA	\$7,800.00	\$765.00	\$2,507.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,662.00	\$3,138.00
71-02-2-11 REACCIONES FEBRILES	\$300.00	\$64.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$135.00
71-02-2-11 PROTEINAS PCR	\$500.00	\$0.00	\$242.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.00	\$242.00
71-02-2-11 VDRL	\$700.00	\$74.00	\$279.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.00	\$231.00
71-02-2-11 VIH	\$3,000.00	\$442.00	\$1,472.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,696.00	\$304.00
71-02-2-11 EXAMEN GENERAL DE ORINA (E)	\$2,500.00	\$185.00	\$413.00	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$1,629.00
71-02-2-11 PRUEBA DE EMBARAZO DE SANI	\$600.00	\$0.00	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00	\$522.00
71-02-2-11 ESTUDIOS LCR	\$200.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$75.00
71-02-2-12 PARASITOLOGÍA	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00



# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

## Estado Analítico Mensual de Ingresos Al 31/mar/2017

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Fecha y hora de Impresión | 05/oct/2017  
03:47 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71-02-2-12 EXAMEN COPROLÓGICO	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
71-02-2-13 ESTUDIOS DE RAYOS X	\$7,000.00	\$203.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00	\$6,733.00
71-02-2-13 TELE DE TORAX PA	\$1,000.00	\$203.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00	\$733.00
71-02-2-13 RX AP LATERAL DE COLUMNA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 RX PELVIS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
71-02-2-13 CRANEO AP Y LATERAL	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 MUÑECA AP Y LATERAL	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 RX ANTEBRAZO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 RX PIE	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 TOBILLO AP Y LATERAL	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 PIERNA Y AP LATERAL	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 RX RODILLA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
71-02-2-13 PLACA SIMPLE DE ABDOMEN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
71-02-2-14 ULTRASONIDO	\$20,000.00	\$1,024.00	\$512.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00	\$17,440.00
71-02-2-14 ULTRASONIDO (2) F	\$20,000.00	\$1,024.00	\$512.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00	\$17,440.00
71-02-2-15 AUXILIARES DE TRATAMIENTO	\$14,000.00	\$598.00	\$2,457.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,929.00	\$10,071.00
71-02-2-15 VENOCLISIS	\$9,000.00	\$507.00	\$1,514.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,715.00	\$6,285.00
71-02-2-15 INYECCION INTRAMUSCULAR	\$1,000.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$990.00
71-02-2-15 CURACIONES	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
71-02-2-15 NEVULIZACIONES	\$100.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$70.00
71-02-2-15 COL. RET. DE CATETER	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
71-02-2-15 TRAZO TOCOCARDIOGRAFICO	\$1,500.00	\$0.00	\$394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394.00	\$1,106.00
71-02-2-15 VENDAJE COMPRENSIVO	\$2,000.00	\$91.00	\$509.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$1,220.00
71-02-2-17 OTROS INGRESOS	\$58,200.00	\$60.00	\$240.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$57,640.00
71-02-2-17 TRASLADOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
71-02-2-17 OTROS INGRESOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
71-02-2-17 REPOSICIÓN DE CARNET	\$2,000.00	\$60.00	\$240.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$1,440.00
71-02-2-17 ALBÚMINA HUMANA AL 25 %	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
71-02-2-18 EXAMENES ESPECIALES	\$1,200.00	\$0.00	\$30.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$1,090.00
71-02-2-18 CRISTALOGRAFÍA	\$300.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$240.00
71-02-2-18 GASOMETRÍA	\$300.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$250.00
71-02-2-18 PERFIL TIROIDEO	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
71-02-2-20 TERAPIA INTENSIVA	\$7,000.00	\$89.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.00	\$5,873.00
71-02-2-20 DIA TERAPIA INTENSIVA	\$7,000.00	\$0.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00	\$5,962.00
71-02-2-20 ELECTROCARDIOGRAMA	\$0.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.00	-\$89.00



# HOSPITAL DE LA MADRE Y EL NIÑO INDIGENA GUERRERENSE GUERRERO

## Estado Analítico Mensual de Ingresos Al 31/mar/2017

Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 05/oct/2017  
03:47 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71-02-2-21 DERECHOS POR TRANSFUSIÓN	\$550,000.00	\$31,600.00	\$29,200.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,800.00	\$466,200.00
71-02-2-21 CONCESIÓN DE FIANZA POR SAI	\$550,000.00	\$31,600.00	\$29,200.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,800.00	\$466,200.00
83 Convenios	\$6,500,000.00	\$0.00	\$3,520,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520,669.00	\$2,979,331.00
83-01 GASTOS CATASTRÓFICOS	\$1,500,000.00	\$0.00	\$3,520,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520,669.00	-\$2,020,669...
83-03 SEGURO POPULAR	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
91 Transferencias Internas y Asignaciones :	\$54,536,400.00	\$4,848,205.01	\$4,224,695.34	\$4,604,283.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,677,184.27	\$40,859,215...
91-01 MINISTRACIÓN DEL ESTADO	\$54,536,400.00	\$4,848,205.01	\$4,224,695.34	\$4,604,283.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,677,184.27	\$40,859,215...
<b>Total</b>	<b>\$61,956,400.00</b>	<b>\$4,898,418.01</b>	<b>\$7,821,946.34</b>	<b>\$4,650,903.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,371,268.27</b>	<b>\$44,585,131.73</b>